

DALHOUSIE UNIVERSITY

Research Support Fund

Accountability and Public Acknowledgment

updated May 2019

Public acknowledgment

The University directs funds to specific research initiatives and the following is a key strategic direction for Dalhousie over the next several years which will require funding support to achieve:

Expand the opportunities for research, scholarly and artistic work

- Direct and attract resources to priority research areas, with local, national and international importance
- Attract and retain outstanding professors
- Attract and support excellent graduate students and postdoctoral fellows to strengthen the impact of research
- Foster undergraduate research
- Enhance research with state-of-the-art facilities and resources in accordance with the Institutional Framework for the Support of Research.

The hospitals allocate funding from the Research Support Fund to various initiatives including maintain and revitalize existing research space and equipment; provide systems required to support research; support the administration of new research initiatives; supplement Research Ethics administration; and maintain lab safety and certification requirements.

For 2019/20, the Research Support Fund (RSF) grant to Dalhousie University (including affiliate hospitals) was \$8,454,498, and the RSF Incremental Project Grant (IPG) was \$881,320. These funds were allocated accordingly:

Research Support Fund (\$8,454,498):

| | |
|---------------------|-------------|
| Research Facilities | \$3,024,562 |
| Research Resources | |

Setting and reporting on institutional performance objectives

5. *Identify institutional performance objectives for the grant. Objectives should be in accordance with how the institution chooses to invest its grant in either one, several or all five of the eligible [expenditure categories](#), and must include corresponding indicators and target outcomes:*

**Research Support Fund
2019 - 2020**

| Eligible expenditure category | Output (investment or expense of RSF grant funds) | Performance Objective | Performance Indicator | Target Outcome |
|---|---|---|---|--|
| Research facilities | Assessment and support for Core Facilities | Promote development and growth of Core research facilities and multi-user space | Core facilities offer centralized research equipment and expert technical support to broader research community | Core facilities provide effective and efficient usage of research resources under a sustainable operations model |
| Research Resources | Implementation of UniWeb | Simplify management of researcher information | Number of UniWeb users increases | Reduced administration time for researchers |
| Management and administration of an institution's research enterprise | Contract Business Optimization Analyst to develop a management model for lab facilities | Develop a principles-based management model for research lab facilities operations and sustainability | Research lab facilities adopt standard operating procedures | Long-term operation and sustainability of lab facilities |
| Management and administration of an institution's research enterprise | Contract Mitacs Account Manager | Support for student research placements with industry | Number of annual Mitacs placements | Increased capacity for work integrated learning through student research |
| Regulatory requirements and accreditation | Support University Committee on Laboratory Animals (UCLA) members | Support UCLA members professional development and training | Conference attendance | UCLA members are more fully informed of current issues and initiatives |

**Incremental Project Grant
2019 - 2020**

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SECTION A : APPLICANT INSTITUTION DETAILS

| | |
|-----------------------|---|
| Applicant Institution | Dalhousie University |
| Name | Alice Aiken |
| Title | Vice-President, Research and Innovation |
| Telephone Number | 902-494-6513 |

SECTION C: ACCOUNTABILITY AND PUBLIC ACKNOWLEDGMENT REQUIREMENTS

- ¾ Applicant institutions that are eligible to apply for a Research Support Fund grant at or above the value of \$25,000 must meet the program requirements

SECTION D : NO AFFILIATED ORGANIZATIONS

¾ Check the appropriate boxes below (as applicable) if your institution does not have any health affiliated organizations or any other type of affiliations.

| | |
|--------------------------|---|
| <input type="checkbox"/> | No affiliated hospital(s) or health research institute(s) |
| <input type="checkbox"/> | No other affiliated organization(s) |

SECTION E: AFFILIATED HOSPITAL(S) OR HEALTH RESEARCH INSTITUTE(S)

- ¾ Indicate in the table below all affiliated research hospitals and health research institutes. Add as many rows to the table as necessary to include all health affiliates.
- ¾ The terms and conditions of the program stipulate that [official and valid agreements](#) must be negotiated with ALL affiliated research hospitals and health research institutes for the grant year, irrespective of whether or not program funds are being shared with the affiliate. Confirm, by checking in the appropriate box, that a valid agreement for the grant year has been signed with each of these affiliated organizations, or that a valid agreement will be in place prior to any transfer of funds (if applicable). Institutions may be asked to provide a copy of these agreements to the Tri-agency Institutional Programs Secretariat at any time.
- ¾ If the

