

Description of costs included in the five categories:

Research Facilities

This includes laboratories, research networking spaces, offices of research and finance administration, and offices of researchers. In 2018-19 the expenditures include operating costs for facilities such as custodial, security, maintenance, utilities and insurance. Technical support for research is also included in this category.

Research Resources

The University reported a portion of library operating costs, administration staff salaries as well as the acquisition of library holdings in this category. Expenditures related to the cost of information resources such as databases, telecommunications, information technology and research tools for the benefit of researchers were also reported in this category.

Management and Administration

Management and administration costs include institutional support for the completion of grant applications/research proposals, salaries and benefits for staff who work on grant applications and research proposals (e.g. grant facilitators, secretarial and administrative assistants)